Clarksburg Fire Station -- No. 450300

Category Subcategory Administering Agency Planning Area Public Safety Fire/Rescue Service Public Works & Transportation Clarksburg Date Last Modified Required Adequate Public Facility Relocation Impact Status January 11, 2008 No

None. Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,121	14	1,351	756	302	344	110	0	0	0	0
Land	2,000	384	1,616	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,615	0	579	1,036	444	592	0	0	0	0	0
Construction	10,090	0	400	9,690	1,693	7,558	439	0	0	0	0
Other	3,377	2	0	3,375	787	1,000	1,588	0	0	0	0
Total	19,203	400	3,946	14,857	3,226	9,494	2,137	0	0	0	0

FUNDING SCHEDULE (\$000)

Fire Consolidated	2,136	0	0	2,136	0	646	1,490	0	0	0	0
G.O. Bonds	17,067	400	3,946	12,721	3,226	8,848	647	0	0	0	0
Total	19,203	400	3,946	14,857	3,226	9,494	2,137	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance		403	0	0	49	118	118	118
Energy		304	0	0	37	89	89	89
Program-Other		178	0	0	25	51	51	51
Net Impact		885	0	0	111	258	258	258

DESCRIPTION

This project provides for the construction of a new Fire and Rescue Station in the Clarksburg area and the purchase of associated apparatus. The new facility will be located on a yet to be determined site in the vicinity of MD 355 (Frederick Road) and Stringtown Road. The new station will be constructed in accordance with square footage specifications of the Prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will also include offices for a battalion chief, a Police satellite facility, space for the Upcounty Regional Services Center and personal protective equipment storage totaling 2,589 square feet. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes an aerial truck, a tanker and a brush truck.

COST CHANGE

Increase due to construction cost escalation and purchase of additional apparatus for the station.

JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Clarksburg area. Clarksburg is expected to increase from a few thousand residents to more than 25,000. The Clarksburg Town Center is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the Clarksburg Historic District as the focal point. Residential areas include the Newcut Road neighborhood, the Cabin Branch neighborhood, the Ten Mile Creek area, the Ridge Road Transition area, the Brink Road Transition Area, as well as projected residential development in the Transit Corridor District and the Gateway Center.

This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the MCFRS Station Location and Resource Allocation Work Group, Phase I Report, "Need for Upcounty Fire-Rescue Resource Enhancements," October 14, 1999. Development of this facility will help Montgomery County meet the NFPA 1710 Guidelines.

OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by an appropriation from this project. The total cost of this project will increase when final land expenditures are determined and off-site improvements are programmed.

FISCAL NOTE

The expenditures shown as "Other" includes the purchase of new apparatus (\$2,136,000) and furniture and equipment (\$1,241,000). Future replacement apparatus expenditures will be provided from the Operating Budget of the MCFRS. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA							
Date First Appropriation	FY03	(\$000)					
First Cost Estimate Current Scope	FY09	19,203					
Last FY's Cost Estimate		15,063					
Appropriation Request	FY09	2,802					
Appropriation Request Est.	FY10	2,136					
Supplemental Appropriation Re	0						
Transfer		0					
Cumulative Appropriation	A CONTRACTOR OF THE CONTRACTOR	14,265					
Expenditures / Encumbrances		1,552					
Unencumbered Balance		12,713					
Partial Closeout Thru	FY06	0					
New Partial Closeout	FY07	0					
Total Partial Closeout		0					

COORDINATION

Montgomery County Fire and Rescue Service

Department of Police

Upcounty Regional Services Center Department of Public Works and Transportation,

Division of Capital Development Department of Permitting Services Department of Technology Services M-NCPPC

State Highway Administration

Special Projects Legislation was approved May 25, 2006 (Bill No. 07-06)

